

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>3</div>				
% of Funds Committed	<div>98.08</div> %	<div>100.00</div> %	<div>3</div>	<div>96.45</div> %	<div>60</div>	<div>64</div>	
% of Funds Disbursed	<div>96.90</div> %	<div>93.57</div> %	<div>1</div>	<div>87.93</div> %	<div>85</div>	<div>87</div>	
Leveraging Ratio for Rental Activities	<div>1.32</div>	<div>1.18</div>	<div>1</div>	<div>4.73</div>	<div>26</div>	<div>20</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>83.38</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.97</div> %	<div>82.23</div> %	<div>1</div>	<div>70.15</div> %	<div>69</div>	<div>74</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>42.13</div> %	<div>61.59</div> %	<div>3</div>	<div>80.67</div> %	<div>5</div>	<div>3</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.17</div> %	<div>30.69</div> %	<div>3</div>	<div>45.30</div> %	<div>10</div>	<div>7</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>47.23</div> %	<div>69.52</div> %	<div>3</div>	<div>95.32</div> %	<div>3</div>	<div>1</div>	
Overall Ranking:			In State: <div>3</div> / <div>3</div>		Nationally: <div>14</div> <div>11</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,619</div>	<div>\$9,535</div>		<div>\$26,635</div>	<div>235</div> Units	<div>29.70</div> %	
Homebuyer Unit	<div>\$7,077</div>	<div>\$16,244</div>		<div>\$14,938</div>	<div>471</div> Units	<div>59.50</div> %	
Homeowner-Rehab Unit	<div>\$29,906</div>	<div>\$21,263</div>		<div>\$20,675</div>	<div>86</div> Units	<div>10.90</div> %	
TBRA Unit	<div>\$0</div>	<div>\$0</div>		<div>\$3,216</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,063	\$40,271	\$40,124
State:*	\$116,847	\$66,248	\$31,603
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	8.1	7.7	1.2	0.0
Black/African American:	91.9	92.3	98.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	24.3	24.5	56.5	0.0
2 Persons:	40.5	26.1	22.4	0.0
3 Persons:	18.0	22.5	5.9	0.0
4 Persons:	15.3	18.0	8.2	0.0
5 Persons:	0.0	4.3	4.7	0.0
6 Persons:	0.9	2.4	2.4	0.0
7 Persons:	0.9	1.2	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.1	67.6	14.1	0.0
Elderly:	2.7	10.1	48.2	0.0
Related/Single Parent:	45.9	1.2	8.2	0.0
Related/Two Parent:	9.0	20.4	29.4	0.0
Other:	0.0	0.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.9	1.2 [#]
HOME TBRA:	0.0	
Other:	3.6	
No Assistance:	68.5	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

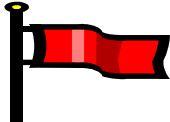
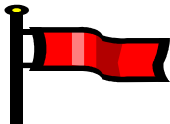
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pine Bluff State: AR Group Rank: 14
 (Percentile)
 State Rank: 3 / 3 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	42.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	47.23	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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